

Board of County Commissioners

**Doug Howard**  
*President*



**Carroll County Government**

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# Keep Carroll Strong Plan

## FY14 Carroll County Budget Plan

### Proposed by Commissioner Doug Howard

#### **Fund-Balance (One-Time)**

- \$2 Million – Property Tax Rebate
- \$2 Million – Debt Reduction (replace bonded project)
- \$1 Million – Economic Development Infrastructure to IDA
- \$2 Million – Road Overlays – Additional Funds
- \$3 Million – Technology Fund for Schools, Community College, Libraries

#### **Operating Budget**

- Education: Fund at \$164 Million, Increase Education Funding in Later Years
- Public Libraries: \$100,000 for Sunday Hours in Westminster & Eldersburg
- Veterans Services: \$150,000 for a Veteran Services Officer & Shuttle Service
- Non-Profit Organizations: Increase planned funding to FY13 levels

#### **Capital Budget (5-Year Plan)**

- Replacement or Modernization for Charles Carroll Elementary
- Science Classroom Upgrades for High Schools
- Improvements/Accommodations for Expanding Career & Tech Offerings
- Carroll Community College – Parking Garage
- Sheriff's Department - Headquarters

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**CARROLL COUNTY**

*a great place to live, a great place to work, a great place to play*